

Services and Activities Fee Committee
Base Funding Request for FY2018-FY2021

Name of Program, Activity, or Service	Equity and Services Council	S&A Project ID/ID's	4611900001	Submitted By	Andrea Saavedra/Michelle Cyrus
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Total Annual Base Funding Requested \$ **73,196**

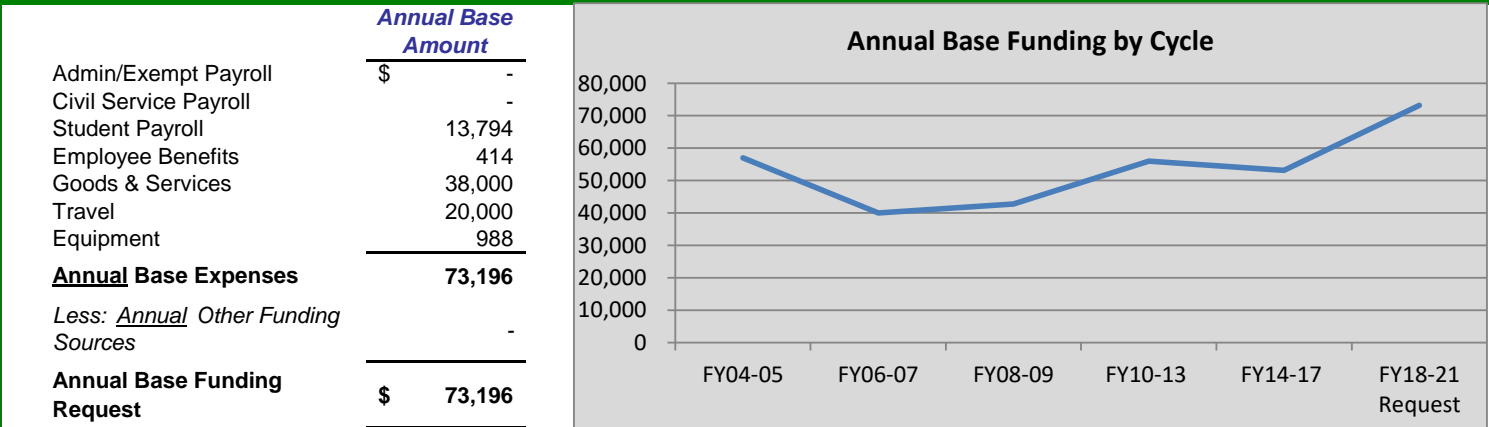
BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE

The Equity and Services Council is made up of seven active student organizations, as follows: Access, Belonging, Learning and Equality (ABLE), Black Student Union (BSU), Equality Through Queers and Allies (EQuAI), Filipino American Student Organization (FASA), First Generation Student Organization (FGSO), Movimiento Estudiantil Chicanox de Aztlan (MEChA), and Asian University American Program (AUAP). Two organizations that were historically represented on the council will be seeking re-recognition: Non-Traditional Student Organization (NTSO) and Native American Student Organization (NASA). The PolyCentral club is currently attending ESC and will be recognized in spring 2017. ESC can add new organizations at any time according to constitutional protocol. As is evident, ESC is increasing the amount of organizations and it is the intent of the Council for growth take place increasing marginalized group participation.

We, the Equity and Services Council: represent student diversity interests, needs, and welfare within the University; supplement and complement formal education on the Central Washington University (CWU) campus; maintain appreciation and understanding of diverse social and cultural heritage; promote and coordinate the celebration of diversity; educate the associated students on issues affecting student equity; and establish, promote and implement community service programs beneficial to the entire associated student body. ESC programs include Showtime at the

ANNUAL BASE FUNDING REQUEST SUMMARY

(Provide the data for the chart below on the second tab. The chart will auto populate.)



Name of Program, Activity, or Service

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S&A
Project ID/ID's

4611900001

Submitted By

Andrea Saavedra/Michelle Cyrus

ANNUAL BASE EXPENSES

BASE ADMIN/EXEMPT PAYROLL EXPENSE

Admin/Exempt Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE TOTAL						-

BASE CIVIL SERVICE and TEMP PAYROLL EXPENSE

Civil Service/Temp Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-

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- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
- per Month		12.0	1	15.0%	-	-
BASE <i>CIVIL SERVICE and TEMP</i> PAYROLL EXPENSE TOTAL				-	-	-

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BASE EMPLOYEE BENEFITS EXPENSE

Payroll Category	<i>Overall Benefits %</i>	Annual Base Amount
Admin/Exempt	N/A	-
Civil Service	N/A	-
Student	3.0%	414
BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL	3.0%	414

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BASE GOODS & SERVICES EXPENSE

Description of Goods & Services Expense	Annual Base Amount
10 organizations funding for programing, speakers, cultural graduations, etc	20,000
General ESC programming, events, speakers, performers, etc.	12,000
Graphics, printing and advertising	3,500
Misc. goods and services, supplies	2,500
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BASE GOODS & SERVICES EXPENSE TOTAL

38,000

BASE TRAVEL EXPENSE

Description of Travel Expense

Annual Base Amount

Motorpool and airfare for local and regional conferences

20,000

BASE TRAVEL EXPENSE TOTAL

20,000

BASE EQUIPMENT EXPENSE

Description of Equipment Expense

Quantity

Cost Each

Total Cost

Annual Base Amount

CPU and monitor replacement

2.0

1,200.00

2,400

600

Laptop replacement

1.0

1,200.00

1,200

300

Printer

1.0

350.00

350

88

Base Funding Request

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-	-
-	-
-	-
-	-
-	-

BASE EQUIPMENT EXPENSE TOTAL

988

ANNUAL BASE EXPENSES - TOTAL

73,196

Base Funding Request

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ANNUAL BASE FUNDING SOURCES (Revenues & Transfers In)

BASE OTHER FUNDING SOURCES (Revenues & Transfers In)

Description of Other Funding Source (Revenues & Transfers In)	Annual Base Amount
	-
	-
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BASE OTHER FUNDING SOURCES TOTAL	-

USE OF CARRY FORWARD (RESERVES)

Description of Carry Forward (Reserve) Balance	Total Expected Carry	Total to be Used for Expenses	Total to be Retained	Annual Base Amount
		-	-	-
		-	-	-
		-	-	-
USE OF CARRY FORWARD (RESERVES) TOTAL				-

ANNUAL BASE OTHER FUNDING SOURCES - TOTAL -

ANNUAL S&A BASE FUNDING REQUEST \$73,196

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DISCLOSURE OF NON-S&A FUNDING SOURCES

DISCLOSURE OF NON-S&A FUNDING SOURCES

Description of Non-S&A Funding Source	Year 1 FY 2014	Year 2 FY 2015	Year 3 FY 2016	Year 4 FY 2017	Average Annual Amount
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
DISCLOSURE OF NON-S&A FUNDING SOURCES TOTAL	-	-	-	-	-

DISCLOSURE OF NON-S&A FUNDING SOURCES - TOTAL