SERVICE & ACTIVITY FEE ANNUAL REPORT

Campus Community Garden: $12,270

The committee viewed this as a beneficial program that students have been supporting independently through donations. The committee sees the value in this program and has agreed to provide some funding to assist in on-going upkeep and maintenance of the program. The committee would like to see increased collaboration with other university entities to further expand and strengthen the program (CLCE, service learning, etc.).

Fiscal Year:

Program Name: Campus Community Garden

Program Manager:

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding   Financial Overview
For the month ended June 30, 2021
Department: CWU Food/Farm

Fund: F:522

As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Allocation (Revenue)	12,270	0	0	0
Total Revenues	**12,270**	**0**	**0**	**0**
Transfers				
CWU-Transfer (Intra-Fund In)	0	22,248	0	0
CWU-Transfer (Intra-Fund Out)	1,501	0	0	0
Total Transfers	**1,501**	**22,248**	**0**	**0**
Expenses				
CWU-Student/Temporary/Overtime	4,953	0	0	0
Total Salaries	**4,953**	**0**	**0**	**0**
CWU-Benefits	136	0	0	0
Total Salaries & Benefits	**5,088**	**0**	**0**	**0**
CWU-Goods	425	0	0	0
CWU-Supplies	0	0	0	0
CWU-Repairs/Maintenance	1,080	0	0	0
CWU-Program	2,344	80	0	0
CWU-Equipment/Software (Non-Capita	0	0	0	0
Bad Debt	0	0	0	0
Total Goods & Services	**3,849**	**80**	**0**	**0**
Total Expenses	**8,937**	**80**	**0**	**0**
Net Resources	**1,832**	**22,168**	**0**	**0**
Projected Beginning Fund Balance	22,168	0	0	0
Projected Ending Fund Balance	24,000	22,168	0	0