

SERVICE & ACTIVITY FEE ANNUAL REPORT

Campus Community Garden: \$12,270

The committee viewed this as a beneficial program that students have been supporting independently through donations. The committee sees the value in this program and has agreed to provide some funding to assist in on-going upkeep and maintenance of the program. The committee would like to see increased collaboration with other university entities to further expand and strengthen the program (CLCE, service learning, etc.).

Fiscal Year: _____
Program Name: Campus Community Garden
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	2,084	2,084	1,716
RESOURCES				
S&A Allocation	12,270	12,270	12,270	12,270
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	12,270	12,270	12,270	12,270
EXPENSES				
Student Payroll			-	-
Non Student Payroll	-	-		-
Benefits			-	-
Goods & Services	10,186	12,270	12,638	13,017
TOTAL EXPENSES	10,186	12,270	12,638	13,017
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	2,084	-	(368)	(747)
Ending Fund Balance	2,084	2,084	1,716	968