# Services and Activities Fee Committee Base Funding Request for FY2018-FY2021

Name of Program,
Activity, or Service

CentralNewsWatch
Project
Submitted By Tara Long tara.long@cwu.edu

Total <u>Annual</u> Base Funding Requested

\$ 15,512

### BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE

CentralNewswatch is the only local television news program out of Ellensburg and it is both directed and produced by

students. CentralNewswatch has a Facebook page where we regularly upload our content to keep campus in the know on events both local and abroad.

#### (Provide the data for the chart below on the second tab. The chart ANNUAL BASE FUNDING REQUEST SUMMARY will auto populate.) Annual Base **Annual Base Funding by Cycle** Amount Admin/Exempt Payroll 1 Civil Service Payroll Student Payroll 8,400 1 Employee Benefits 252 Goods & Services 1 Travel 1,000 Equipment 0 5,860 **Annual Base Expenses** 15,512 0 Less: Annual Other Funding 0 Sources FY04-05 FY06-07 FY08-09 FY10-13 FY14-17 FY18-21 **Annual Base Funding** \$ 15,512 Request Request

CentralNewsWatch

JOA **Project** 

Submitted By Tara Long tara.long@cwu.edu

### **ANNUAL BASE EXPENSES**

# BASE <u>ADMIN / EXEMPT</u> PAYROLL EXPENSE

| Admin/Exempt Position - Description         | Pay Rate | Pay Rate Unit | Pay Rate<br>Units per<br>Year | Number of<br>Employees | Benefits % | Annual Base<br>Amount |
|---|----------|---------------|-------------------------------|------------------------|------------|-----------------------|
|   | -        | per Year      | 1.0                           | 1                      | 15.0%      | -                     |
|   | -        | per Year      | 1.0                           | 1                      | 15.0%      | -                     |
|   | -        | per Year      | 1.0                           | 1                      | 15.0%      | -                     |
|   | -        | per Year      | 1.0                           | 1                      | 15.0%      | -                     |
|   | -        | per Year      | 1.0                           | 1                      | 15.0%      | -                     |
|   | -        | per Year      | 1.0                           | 1                      | 15.0%      | -                     |
| BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE TO | ΓAL      |               |                               | -                      | -          | -                     |

# BASE <u>CIVIL SERVICE and TEMP</u> PAYROLL EXPENSE

| Civil Service/Temp Position - Description | Pay Rate | Pay Rate Unit | Pay Rate<br>Units per<br>Year | Number of<br>Employees | Benefits % | Annual Base<br>Amount |
|---|----------|---------------|-------------------------------|------------------------|------------|-----------------------|
|   | -        | per Month     | 12.0                          | 1                      | 15.0%      | -                     |
|   | -        | per Month     | 12.0                          | 1                      | 15.0%      | -                     |
|   | -        | per Month     | 12.0                          | 1                      | 15.0%      | -                     |
|   | -        | per Month     | 12.0                          | 1                      | 15.0%      | -                     |

| Name of Program,<br>Activity, or Service | <u>CentralNewsWatch</u>               | Project   |      | Submitted By | Tara Long tara.lor | ng@cwu.edu |
|--|---------------------------------------|-----------|------|--------------|--------------------|------------|
|  | -                                     | per Month | 12.0 | 1            | 15.0%              | -          |
|  | <del>-</del>                          | per Month | 12.0 | 1            | 15.0%              | -          |
|  | <del>-</del>                          | per Month | 12.0 | 1            | 15.0%              | -          |
|  | <del>-</del>                          | per Month | 12.0 | 1            | 15.0%              | -          |
|  | <del>-</del>                          | per Month | 12.0 | 1            | 15.0%              | -          |
|  | <del>-</del>                          | per Month | 12.0 | 1            | 15.0%              | -          |
|  | <del>-</del>                          | per Month | 12.0 | 1            | 15.0%              | -          |
|  | <del>-</del>                          | per Month | 12.0 | 1            | 15.0%              | -          |
|  | <del>-</del>                          | per Month | 12.0 | 1            | 15.0%              | -          |
|  | <del>-</del>                          | per Month | 12.0 | 1            | 15.0%              | -          |
|  | -                                     | per Month | 12.0 | 1            | 15.0%              | -          |
| BASE <u>CIVIL S</u>                      | ERVICE and TEMP PAYROLL EXPENSE TOTAL |           |      |              | -                  | -          |

Name of Program, Activity, or Service

CentralNewsWatch

JOH **Project** 

Submitted By Tara Long tara.long@cwu.edu

# BASE <u>STUDENT</u> PAYROLL EXPENSE

|  |          |               | Pay Rate  |           |            |             |
|--|----------|---------------|-----------|-----------|------------|-------------|
|  |          |               | Units per | Number of |            | Annual Base |
| Student Position - Description           | Pay Rate | Pay Rate Unit | Year      | Employees | Benefits % | Amount      |
| News Director                            | 10.00    | per Hour      | 300.0     | 1         | 3.0%       | 3,000       |
| Sports Director                          | 10.00    | per Hour      | 240.0     | 1         | 3.0%       | 2,400       |
| Social Media / Promotions Director       | 10.00    | per Hour      | 150.0     | 1         | 3.0%       | 1,500       |
| Senior Anchor / Reporter                 | 10.00    | per Hour      | 150.0     | 1         | 3.0%       | 1,500       |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | _           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | _           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | _        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | -           |
|  | -        | per Hour      | 627.0     | 1         | 3.0%       | _           |
| BASE <u>STUDENT</u> PAYROLL EXPENSE TOTA | <b>L</b> | •             |           | _         | 252        | 8,400       |

Name of Program,
Activity, or Service

CentralNewsWatch
Project
Submitted By
Tara Long tara.long@cwu.edu

|   | BASE <u>EMPLOYEE BENEFITS</u> EXPENSE       |                  |             |
|---|---|------------------|-------------|
|   |   | Overall Benefits | Annual Base |
|   | Payroll Category                            | %                | Amount      |
| Ī | Admin/Exempt                                | N/A              | -           |
|   | Civil Service                               | N/A              | -           |
|   | Student                                     | 3.0%             | 252         |
|   |   |                  | -           |
|   | BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL | 3.0%             | 252         |

Name of Program, Activity, or Service

CentralNewsWatch

JOH Project

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| BASE <u>GOODS &amp; SERVICES</u> EXPENSE |                    |
|--|--------------------|
| BACE GOODS & GERVIOLS EAT ENGE           |                    |
| Description of Goods & Services Expense  | Annual Base Amount |
| Description of Goods & Gervices Expense  | Amount             |
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| Description of Travel Expense Once per year, the faculty adviser and student employees will travel to a local news station for touring, intruction and networking.  BASE **IRAVEL** EXPENSE TOTAL**  BASE **EQUIPMENT** EXPENSE**  An   |       |
|---|-------|
| BASE TRAVEL EXPENSE  Description of Travel Expense Once per year, the faculty adviser and student employees will travel to a local news station for touring, intruction and networking.  BASE TRAVEL EXPENSE TOTAL  BASE GUIPMENT EXPENSE  Description of Equipment Expense Quantity Cost Each Total Cost |       |
| BASE TRAVEL EXPENSE  Description of Travel Expense Once per year, the faculty adviser and student employees will travel to a local news station for touring, intruction and networking.  BASE TRAVEL EXPENSE TOTAL  BASE GUIPMENT EXPENSE  Quantity Cost Each Total Cost                                  |       |
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| Description of Travel Expense Once per year, the faculty adviser and student employees will travel to a local news station for touring, intruction and networking.  BASE TRAVEL EXPENSE TOTAL  BASE FOUIPMENT EXPENSE  An Description of Equipment Expense Quantity Cost Each Total Cost                  |       |
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| BASE TRAVEL EXPENSE TOTAL  BASE EQUIPMENT EXPENSE  Description of Equipment Expense  Quantity  Cost Each  Total Cost  An  | Amou  |
| BASE <u>EQUIPMENT</u> EXPENSE  Description of Equipment Expense  Quantity  Cost Each  Total Cost  |       |
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| Description of Equipment Expense Quantity Cost Each Total Cost  |       |
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| Description of Equipment Expense Quantity Cost Each Total Cost  |       |
| Description of Equipment Expense Quantity Cost Each Total Cost  |       |
| Upgrade HD Video Camera         2.0         6,099.00         12,198   | nnual |
|   |       |

|     | of Program,<br>ty, or Service | <u>CentralNewsWatch</u>   | Project |     | Submitted By | Tara Long tara.lon | g@cwu.edu |
|-----|-------------------------------|---------------------------|---------|-----|--------------|--------------------|-----------|
|     | LED Lighting k                | it for studio             |         | 2.0 | 1,500.00     | 3,000              | 750       |
|     | Tripods                       |                           |         | 2.0 | 200.00       | 400                | 100       |
|     | Wireless Micro                | phone Kits                |         | 2.0 | 750.00       | 1,500              | 375       |
|     | iMac 27" for ed               | liting and content upload |         | 2.0 | 2,170.00     | 4,340              | 1,085     |
|     |                               |                           |         |     |              | -                  | -         |
|     |                               |                           |         |     |              | -                  | -         |
|     |                               |                           |         |     |              | -                  | -         |
|     |                               |                           |         |     |              |                    | -         |
|     | BASE <u>EQUIPI</u>            | MENT EXPENSE TOTAL        |         |     |              | _                  | 5,860     |
| ANN | IUAL BASE EX                  | PENSES - TOTAL            |         |     |              |                    | 15,512    |

JOH Name of Program, **CentralNewsWatch** Submitted By Tara Long tara.long@cwu.edu **Project Activity, or Service** ANNUAL BASE FUNDING SOURCES (Revenues & Transfers In) BASE OTHER FUNDING SOURCES (Revenues & Transfers In) **Description of Other Funding Source** Annual Base (Revenues & Transfers In) **Amount** BASE OTHER FUNDING SOURCES TOTAL **USE OF CARRY FORWARD (RESERVES)** Total to be Total Expected **Used for** Total to be Annual Base Description of Carry Forward (Reserve) Balance Carry **Expenses** Retained Amount

**ANNUAL S&A BASE FUNDING REQUEST** 

**ANNUAL BASE OTHER FUNDING SOURCES - TOTAL** 

USE OF <u>CARRY FORWARD (RESERVES)</u> TOTAL

\$15,512

Name of Program, Activity, or Service

CentralNewsWatch

JOH **Project** 

Submitted By Tara Long tara.long@cwu.edu

| D | DISCLOSURE OF NON-S&A FUNDING SOURCES           |                   |                   |                   |                   |                             |  |
|---|---|-------------------|-------------------|-------------------|-------------------|-----------------------------|--|
|   | DISCLOSURE OF NON-S&A FUNDING SOURCES           |                   |                   |                   |                   |                             |  |
|   | Description of Non-S&A Funding Source           | Year 1<br>FY 2014 | Year 2<br>FY 2015 | Year 3<br>FY 2016 | Year 4<br>FY 2017 | Average<br>Annual<br>Amount |  |
|   |   |                   |                   |                   |                   | -                           |  |
|   |   |                   |                   |                   |                   | -                           |  |
|   |   |                   |                   |                   |                   | -                           |  |
|   |   |                   |                   |                   |                   | -                           |  |
|   |   |                   |                   |                   |                   | -                           |  |
|   |   |                   |                   |                   |                   | -                           |  |
|   | DISCLOSURE OF NON-S&A FUNDING SOURCES TOTAL     |                   | _                 | _                 |                   |                             |  |
| C | DISCLOSURE OF NON-S&A FUNDING SOURCES - TOTAL - |                   |                   |                   |                   |                             |  |