

SERVICE & ACTIVITY FEE ANNUAL REPORT

Center for Diversity & Social Justice: \$519,100

The S&A Committee likes the services provided by the Center for Diversity and Social Justice and sees value in their services. While the committee understands and sees the need for a Director position within the center, the committee would encourage a reorganization of existing positions rather than increasing the number of professional positions within the center. The committee agreed to continue funding with a 5% increase to offset inflation and increasing costs for programming and salary.

Fiscal Year: _____

Program Name: Center for Diversity & Social Justice

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	1,195	70,262	85,167	100,071
RESOURCES				
S&A Allocation	526,007	526,007	526,007	526,007
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	526,007	526,007	526,007	526,007
EXPENSES				
Student Payroll	92,902	74,567	74,567	74,567
Non Student Payroll	182,294	213,280	213,280	213,280
Benefits	89,129	79,748	79,748	79,748
Goods & Services	92,615	143,507	143,507	143,507
TOTAL EXPENSES	456,940	511,103	511,103	511,103
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	69,068	14,904	14,904	14,904
Ending Fund Balance	70,262	85,167	100,071	114,975