

Services and Activities Fee Committee
Base Funding Request for FY2018-FY2021

Name of Program, Activity, or Service University Recreation Summer Camps **S&A Project ID/ID's** 4614160001 **Submitted By** Alex Lee (Alex.Lee@cwu.edu or x3595)

Total Annual Base Funding Requested \$ 17,064

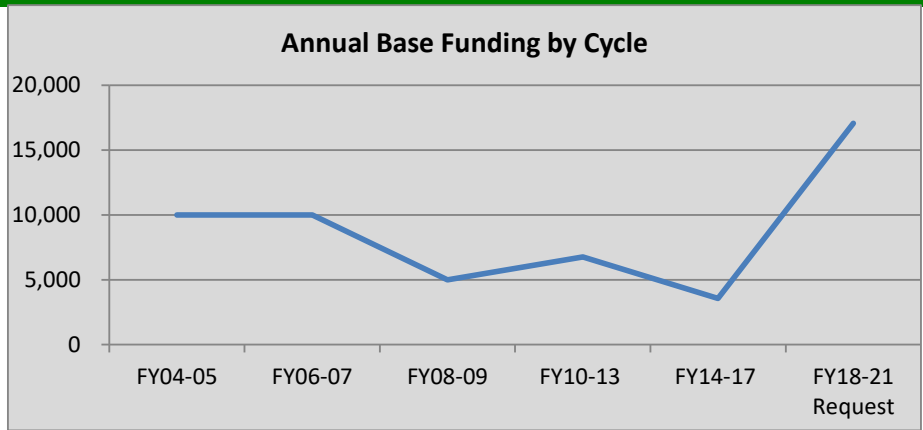
BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE

University Recreation Summer Camps offer educational and recreational opportunities for children of students, alumni, and community members. The camp operates weekdays from 7:30 AM to 6:00 PM for 10 weeks during the summer. The camp utilizes many resources on campus, particularly facilities and students. The camp not only benefits students by creating jobs as counselors, custodial staff, climbing wall staff, lifeguards, and swim instructors, but it also provides educational opportunities outside the classroom. Some examples of these educational opportunities include aquatic programming, developing risk management policies, creating fitness programs, recreational programming, nutrition education, character education, behavior management, conflict resolution and environmental education. For the summer 2016 program over 6500 hours were worked by CWU students to put this program on. This past year we also had several interns work with our program which benefited the camp as well as the CWU students. In addition to the academic benefits our student staff receives, we also coordinated with several academic departments to provide experiential opportunities for CWU students outside of the classroom. Lessons and activities were planned and implemented during our camp so students received hands on experience working with kids. Another specific example of how this program benefits CWU students is that the program offers services at a reduced rate for students and alumni thus providing the care so they may attend classes.

ANNUAL BASE FUNDING REQUEST SUMMARY

(Provide the data for the chart below on the second tab. The chart will auto populate.)

	<i>Annual Base Amount</i>
Admin/Exempt Payroll	\$ -
Civil Service Payroll	-
Student Payroll	78,800
Employee Benefits	2,364
Goods & Services	9,400
Travel	6,500
Equipment	-
Annual Base Expenses	97,064
<i>Less: Annual Other Funding Sources</i>	<i>(80,000)</i>
Annual Base Funding Request	\$ 17,064



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Activity, or Service

University Recreation Summer Camps

S&A
Project
ID/ID's

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ANNUAL BASE EXPENSES

BASE ADMIN/EXEMPT PAYROLL EXPENSE

Admin/Exempt Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE TOTAL						-

BASE CIVIL SERVICE and TEMP PAYROLL EXPENSE

Civil Service/Temp Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-

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BASE EMPLOYEE BENEFITS EXPENSE

Payroll Category	<i>Overall Benefits %</i>	Annual Base Amount
Admin/Exempt	N/A	-
Civil Service	N/A	-
Student	3.0%	2,364
BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL	3.0%	2,364

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BASE GOODS & SERVICES EXPENSE TOTAL

9,400

BASE TRAVEL EXPENSE

Description of Travel Expense

**Annual Base
Amount**

Transportation for Field Trips

6,500

BASE TRAVEL EXPENSE TOTAL

6,500

BASE EQUIPMENT EXPENSE

Description of Equipment Expense

Quantity

Cost Each

Total Cost

**Annual Base
Amount**

- -
- -
- -

