

## SERVICE & ACTIVITY FEE ANNUAL REPORT

Sarah Spurgeon Gallery: \$31,423

*The Gallery is a great outlet to support student artists, faculty and community artists and provide practical training for CWU students. They provide great art exhibits open to the campus and community.*

**Fiscal Year:** FY2020  
**Program Name:** Sarah Spurgeon Gallery  
**Manager:** Gregg Schlanger

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

N/A

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

On average, 3,800 visits are made to the gallery each year by students, faculty, staff, community members, and out-of-town guests.

Highlights from the 2019-2020 Academic Year

1. Exhibits and lectures were presented with a focus on current themes and practices in contemporary art:
  - (a) The Poster Show was an invitational exhibition featuring posters by fifteen innovative commercial graphic designers and design educators, whose work is nationally and internationally-known.
  - (b) The gallery organized it's fourth INTERSTATE: Where I-90 meets I-82 biennial juried exhibition, the proceeds of which support student scholarships in the CWU Department of Art + Design. The juror for the 2019 INTERSTATE exhibit was Grace Kook-Anderson, Curator of Northwest Art at the Portland Art Museum.
  - (c) Visiting artist Natalie Krick exhibited and discussed her recent work that uncovers the role photography plays in constructing illusions of female beauty and sexuality. Krick photographs herself, her mother, and her sister in poses and settings that mimic the glamour of magazines.
  - (d) Baltimore-based artist Elizabeth Crisman gave a lecture and displayed her mixed-media artwork that explores issues related to archaeology and human history. Crisman is the Director of the Montpelier Arts Center in Laurel, Maryland.
2. Gallery programs and staff were moved online for the latter portion of Spring 2020:
  - (a) The spring 2020 Senior Exhibit was organized completely online and the artwork was displayed on social media. The exhibit featured work by 32 graduating seniors in the areas of

studio art and graphic design. At a Zoom awards ceremony students received \$3175 in awards, including four art purchase awards.

(b) The gallery's student workers "took over" the Department of Art + Design's social media accounts. They posted several times each work, in social media features that highlighted artwork by undergraduate and graduate students, and alumni.

The mission of the Sarah Spurgeon Gallery is to offer the campus of Central Washington University and the community at large the opportunity to view and experience art first hand. Exhibits and programs are designed to support the Department of Art and Design's teaching objectives as well as to enhance, engage, and challenge the viewer's knowledge and understanding of art.

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

N/A

**Please provide an explanation for any positive or negative fund balances at year end.**

Payroll transferred \$8800 back into the fund. This was money that had previously been taken out for classified staff benefits, but was never spent. Plans to spend the positive balance are included in the FY21 forecast.

# Service & Activities Base Funding Financial Overview

For the month ended October 31, 2020

Department: Art Gallery

Fund: F:522

As of 11/13/20

	FY21 Actuals + Forecast	FY20 Actuals	FY 19 Actuals	FY18 Actuals
<b>Revenues</b>				
CWU-Sales and Services	0	0	0	(254)
CWU-Allocation (Revenue)	31,950	31,950	31,706	31,706
<b>Total Revenues</b>	<b>31,950</b>	<b>31,950</b>	<b>31,706</b>	<b>31,452</b>
<b>Transfers</b>				
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>				
CWU-Salary and Wage (Staff)	11,191	10,919	12,683	(1,488)
CWU-Student/Temporary/Overtime	6,986	4,412	5,659	3,333
<b>Total Salaries</b>	<b>18,177</b>	<b>15,331</b>	<b>18,342</b>	<b>1,845</b>
CWU-Benefits	4,731	4,763	4,609	4,276
<b>Total Salaries &amp; Benefits</b>	<b>22,908</b>	<b>20,094</b>	<b>22,951</b>	<b>6,121</b>
CWU-Goods	3,328	1,948	2,683	3,502
CWU-Services	11,300	3,400	1,000	4,610
CWU-Supplies	1,550	627	1,053	811
CWU-Utilities	608	604	727	427
CWU-Rentals/Leases	230	0	0	0
CWU-Repairs/Maintenance	51	49	387	568
CWU-Insurance	209	221	271	269
CWU-Program	500	1,860	1,059	(2,062)
CWU-Travel	0	683	381	1,139
CWU-Equipment/Software (Non-Capita)	7,690	0	631	433
Bad Debt	0	0	0	0
<b>Total Goods &amp; Services</b>	<b>25,466</b>	<b>9,392</b>	<b>8,191</b>	<b>9,697</b>
<b>Total Expenses</b>	<b>48,374</b>	<b>29,486</b>	<b>31,142</b>	<b>15,818</b>
<b>Net Resources</b>	<b>(16,424)</b>	<b>2,464</b>	<b>563</b>	<b>15,634</b>
<b>Projected Beginning Fund Balance</b>	<b>15,256</b>	<b>12,792</b>	<b>12,229</b>	<b>-3,405</b>
<b>Projected Ending Fund Balance</b>	<b>-1,167</b>	<b>15,256</b>	<b>12,792</b>	<b>12,229</b>