

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Academic Senate: \$43,320

This program has been established and shown steady growth and need. It provides an essential resource to students and the Committee sees it as a valued resource to students.

Fiscal Year: _____
Program Name: ASCWU Student Academic Senate
Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding Financial Overview
For the month ended June 30, 2021
 Department: Academic Senate
 Fund: F:522
 As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Contribution/Donation	16	0	0	27
CWU-Allocation (Revenue)	43,320	43,320	43,320	43,320
Total Revenues	43,336	43,320	43,320	43,347
Transfers				
CWU-Transfer (Intra-Fund Out)	31,490	0	0	0
Total Transfers	31,490	0	0	0
Expenses				
CWU-Student/Temporary/Overtime	43,099	4,028	2,587	1,309
Total Salaries	43,099	4,028	2,587	1,309
CWU-Benefits	798	75	59	33
Total Salaries & Benefits	43,896	4,103	2,646	1,342
CWU-Goods	241	748	502	1,165
CWU-Supplies	134	0	328	980
CWU-Repairs/Maintenance	0	60	50	107
CWU-Program	1,252	1,820	4,313	5,560
CWU-Travel	(600)	17,598	24,612	30,976
Bad Debt	0	0	0	0
Total Goods & Services	1,026	20,225	29,806	38,788
Total Expenses	44,923	24,328	32,452	40,130
Net Resources	(33,077)	18,992	10,868	3,217
Projected Beginning Fund Balance	33,077	14,085	3,217	0
Projected Ending Fund Balance	0	33,077	14,085	3,217