

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Academic Senate: \$43,320

This program has been established and shown steady growth and need. It provides an essential resource to students and the Committee sees it as a valued resource to students.

Fiscal Year: FY2020
Program Name: ASCWU Student Academic Senate
Manager: Jeff Rosenberry

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

NA

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Academic senate provides financial support for academic departments with student representation within senate. Support is majority funding of student travel to conferences, events and development opportunities. Additional funding supports student positions to support the senate and create programming and awareness opportunities. Academic senate is a student governed program.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

NA

Please provide an explanation for any positive or negative fund balances at year end.

Positive funding is related directly to the COVID-19 health crisis, which restricted programming, events, and travel the duration of the fiscal year.

Service & Activities Base Funding Financial Overview

For the month ended October 31, 2020

Department: Academic Senate

Fund: F:522

As of 11/13/20

	FY21 Actuals + Forecast	FY20 Actuals	FY 19 Actuals	FY18 Actuals
Revenues				
CWU-Contribution/Donation	0	0	0	27
CWU-Allocation (Revenue)	43,320	43,320	43,320	43,320
Total Revenues	43,320	43,320	43,320	43,347
Transfers				
Total Transfers	0	0	0	0
Expenses				
CWU-Student/Temporary/Overtime	12,640	4,028	2,587	1,309
Total Salaries	12,640	4,028	2,587	1,309
CWU-Benefits	321	75	59	33
Total Salaries & Benefits	12,961	4,103	2,646	1,342
CWU-Goods	75	748	502	1,165
CWU-Supplies	134	0	328	980
CWU-Repairs/Maintenance	0	60	50	107
CWU-Program	0	1,820	4,313	5,560
CWU-Travel	47,380	17,598	24,612	30,976
Bad Debt	0	0	0	0
Total Goods & Services	47,589	20,225	29,806	38,788
Total Expenses	60,550	24,328	32,452	40,130
Net Resources	(17,230)	18,992	10,868	3,217
Projected Beginning Fund Balance	33,077	14,085	3,217	0
Projected Ending Fund Balance	15,847	33,077	14,085	3,217